

# GOVERNMENT OF TELANGANA

## ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 91,19,04,000/- to WOMEN DEVELOPMENT & CHILD WELFARE Orders - Issued.

### FINANCE (EBS.III) DEPARTMENT

Dated: 30-04-2015

G.O.Rt.No.: 1816

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.31,Fin (BG) Department dt.31-03-2015
3. G.O.Ms.No.44,Fin (BG) Department,Fin No.219/2015 dt.20-04-2015

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#### **ORDER:**

In pursuance of the orders issued in references read above, the Commissioner/Director WOMEN DEVELOPMENT & CHILD WELFARE is hereby issued a Budget Release Order for an amount of Rs.91,19,04,000/- (Rupees Ninety One Crores Nineteen Lakhs Four Thousand) Plan from the BE provision 2015-16 towards meeting the expenditure for 1st quarter under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Aarogya Lakshmi <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
1	2236-02-101-11-06-230-000	V	259,62,31	..	..	259,62,31	..	64,90,57	194,71,74
2	2236-02-101-11-06-280-283	V	1,92,25	..	..	1,92,25	..	48,06	1,44,19
<b>Scheme Name:</b> Assistance to Telangana Women's Co-operative Finance Corporation <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
3	2235-02-103-11-23-310-311	V	4,00,00	..	..	4,00,00	..	1,00,00	3,00,00
4	2235-02-103-11-23-310-312	V	5,50,00	..	..	5,50,00	..	1,37,50	4,12,50
<b>Scheme Name:</b> Bangaru Talli <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
5	2235-02-102-11-70-310-312	V	12,87,66	..	..	12,87,66	..	3,21,91	9,65,75
<b>Scheme Name:</b> Financial Assistance to Women and Girl victims affected by cognisable offences under C.R.P.C. <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
6	2235-02-103-11-27-310-312	V	87,00	..	..	87,00	..	21,75	65,25
<b>Scheme Name:</b> Girl Child Protection Scheme <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
7	2235-02-102-11-15-310-312	V	10,41,91	..	..	10,41,91	..	2,60,47	7,81,44
<b>Scheme Name:</b> Integrated Child Development Services Schemes <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
8	2235-02-102-11-09-280-283	V	56,84,04	..	..	56,84,04	..	14,21,01	42,63,03
<b>Scheme Name:</b> Safety and Security of Women <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
9	2235-02-103-11-30-310-311	V	3,00,00	..	..	3,00,00	..	75,00	2,25,00
10	2235-02-103-11-30-310-312	V	7,00,00	..	..	7,00,00	..	1,75,00	5,25,00
<b>Scheme Name:</b> Schemes for implementation of protection for Women from Domestic Violence <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
11	2235-02-103-11-28-110-111	V	7,00	..	..	7,00	..	1,75	5,25
12	2235-02-103-11-28-260-000	V	5,00	..	..	5,00	..	1,25	3,75
<b>Scheme Name:</b> Schemes for implementation of Protection for Women from Domestic Violence <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
13	2235-02-103-11-28-130-132	V	2,62	..	..	2,62	..	65	1,97
14	2235-02-103-11-28-300-000	V	87,10	..	..	87,10	..	21,77	65,33
<b>Scheme Name:</b> Schemes for setting up of Women's Training Centres/Institution for Rehabilitation of Women-in-Distress <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
15	2235-02-103-11-16-310-312	V	11,10	..	..	11,10	..	2,77	8,33
<b>Scheme Name:</b> State Commission for Protection of Child Rights <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
16	2235-02-102-11-25-110-111	V	10,00	..	..	10,00	..	2,50	7,50
17	2235-02-102-11-25-130-132	V	10,00	..	..	10,00	..	2,50	7,50
18	2235-02-102-11-25-130-134	V	10,00	..	..	10,00	..	2,50	7,50
19	2235-02-102-11-25-280-283	V	30,00	..	..	30,00	..	7,50	22,50
20	2235-02-102-11-25-300-000	V	4,90	..	..	4,90	..	1,22	3,68

**Scheme Name:** State Commission for Women  
**Procedure of Drawal of Funds:** Detailed Voucher Bill  
**Drawing Officer:** Concerned DDO  
**Remarks:**

21	2235-02-103-11-24-010-011	V	15,90	..	..	15,90	..	3,97	11,93
22	2235-02-103-11-24-010-012	V	57	..	..	57	..	14	43
23	2235-02-103-11-24-010-013	V	3,22	..	..	3,22	..	80	2,42
24	2235-02-103-11-24-010-016	V	4,83	..	..	4,83	..	1,20	3,63
25	2235-02-103-11-24-010-017	V	15	..	..	15	..	3	12
26	2235-02-103-11-24-010-018	V	65	..	..	65	..	16	49
27	2235-02-103-11-24-010-019	V	50	..	..	50	..	12	38
28	2235-02-103-11-24-020-000	V	35	..	..	35	..	8	27
29	2235-02-103-11-24-110-111	V	1,00	..	..	1,00	..	25	75
30	2235-02-103-11-24-130-131	V	50	..	..	50	..	12	38
31	2235-02-103-11-24-130-132	V	6,67	..	..	6,67	..	1,66	5,01
32	2235-02-103-11-24-130-133	V	75	..	..	75	..	18	57
33	2235-02-103-11-24-130-134	V	2,50	..	..	2,50	..	62	1,88
34	2235-02-103-11-24-140-000	V	9,70	..	..	9,70	..	2,42	7,28
35	2235-02-103-11-24-210-211	V	2,00	..	..	2,00	..	50	1,50
36	2235-02-103-11-24-250-000	V	25	..	..	25	..	6	19
37	2235-02-103-11-24-260-000	V	5,00	..	..	5,00	..	1,25	3,75
38	2235-02-103-11-24-280-281	V	95	..	..	95	..	23	72
39	2235-02-103-11-24-280-282	V	50	..	..	50	..	12	38
40	2235-02-103-11-24-280-284	V	15,35	..	..	15,35	..	3,83	11,52
41	2235-02-103-11-24-300-000	V	8,76	..	..	8,76	..	2,19	6,57

**Scheme Name:** State Commission for Women  
**Procedure of Drawal of Funds:** Grants-in-aid Bill  
**Drawing Officer:** Concerned DDO

**Remarks:**

42	2235-02-103-11-24-310-312	V	1,99	..	..	1,99	..	49	1,50
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**Scheme Name:** Telangana State Commission for Protection of Child Rights  
**Procedure of Drawal of Funds:** Detailed Voucher Bill  
**Drawing Officer:** Concerned DDO

**Remarks:**

43	2235-02-102-11-25-280-284	V	10	..	..	10	..	2	8
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**Scheme Name:** Women Welfare Centres  
**Procedure of Drawal of Funds:** Grants-in-aid Bill  
**Drawing Officer:** Concerned DDO

**Remarks:**

44	2235-02-103-11-05-310-312	V	11,70	..	..	11,70	..	2,92	8,78
<b>Total</b>			<b>364,76,78</b>	..	..	<b>364,76,78</b>	..	<b>91,19,04</b>	<b>273,57,74</b>

The (**DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)**

**K.Ramakrishna Rao**  
**Special Secretary to Government (IF)**

**To**

**DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT**

**WOMEN DEVELOPMENT & CHILD WELFARE**

**The Director of Treasuries & Accounts, Hyd**

**The Director Works and Accounts**

**The Pay & Accounts Officer, Hyd**

**The Accountant General, Hyd**

**The Reins(Budget Computers)**

**The Fin (BG) Dept**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**